

Notice of Public Budget Hearing - Town Of Hubbard

Dodge County, Wisconsin

Notice is hereby given that on Tuesday, November 11th 2014 at 8:00 PM at the Town of Hubbard Town Hall, W2864 Neda Road, a Public Hearing on the Proposed 2015 Budget for the Town of Hubbard will be held. The Proposed Budget in detail is available for inspection at the Clerk's office by calling 920-349-3223 for an appointment. The following is a summary of the Proposed 2015 Budget:

BUDGET SUMMARY FOR THE TOWN OF HUBBARD

	CURRENT	NEXT	%
	YEAR	YEAR	CHANGE
	2014	2015	
Balance January 1 st			
Unreserved Funds	\$ 510,726.	\$ 683,293.	
Existing Indebtedness	\$ 496,390.	\$ 346,389.	
 <u>REVENUES</u>			
General Tax Levy (Incl. \$49,360 debt service)	\$ 412,000.	\$ 423,981.	.507%
Other Taxes	19,610.	18,610.	
Intergovernmental Revenues	140,128.	144,997.	
Licenses & Permits	9,898.	9,898.	
Public Charges for Services	21,900.	19,400.	
Miscellaneous Revenues	<u>107,750.</u>	<u>107,750.</u>	
Total Revenues	\$ 711,286.	\$ 725,636.	.505%
 <u>EXPENDITURES</u>			
General Government	\$ 82,600.	\$ 97,350.	
Public Safety	245,100.	245,100.	

Public Works	271,200.	271,200.	
Health & Human Services	9,000.	9,000.	
Culture, Recreation & Education	5,000.	5,000.	
Conservation & Development	7,500.	7,500.	
Capitol Outlay-Highways	100,000.	100,000.	
Debt Service	49,360.	49,360.	
Equip./Bldg./Fund Reserve	10,000	10,000.	
Other Financing Uses	<u>1,500.</u>	<u>1,500.</u>	
Total Expenditures	\$ 781,260.	\$ 796,010.	.505%

BALANCE DECEMBER 31, 2014 (estimate)

Combined/Unreserved Funds	\$ 683,293.	\$ 612,919.
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